



CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shawnee Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	13,360	8,496	. 7/3
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxx		13,360	8,496	. 7/3 ✓
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

County Clerk's use only for November 1, 2017 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Shawnee County	9,531,901.0		
Osage County	2,398,999.0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	11,930,900		

Assisted by:

Address:

Email:

Attest: Aug 23, 2017

[Signature]
County Clerk

[Signature] 8-10-17
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 8,905
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,905

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 19,656	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 158,174	
5b. Personal property 2016	- 153,425	
5c. Increase in personal property (5a minus 5b)	+ 4,749	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	24,480	
7. Total valuation adjustment (sum of 4, 5c, 6)	48,885	
8. Total estimated valuation July, 1,2017	11,930,276	
9. Total valuation less valuation adjustment (8 minus 7)	11,881,391	
10. Factor for increase (7 divided by 9)	0.00411	
11. Amount of increase (10 times 3)		+ \$ 37
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 8,942
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		8,942
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16. Consumer Price Index adjustment (3 times 15)		\$ 116
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 9,058

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shawnee Center Cemetery
Shawnee County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,905	920	21	28	31	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,905	920	21	28	31	8

County Treas Motor Vehicle Estimate

920

County Treas Recreational Vehicle Estimate

21

County Treas 16/20M Vehicle Estimate

28

County Treas Commercial Vehicle Tax Estimate

31

County Treas Watercraft Tax Estimate

8

MVT Factor 0.10331

RVT Factor 0.00236

16/20M Factor 0.00314

Comm Veh Factor 0.00348

Watercraft Factor 0.00090

2018

Shawnee Center Cemetery
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Shawnee Center Cemetery
Shawnee County

will meet on August 10, 2017 at 7:00 PM at Wakarusa Presbyterian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 553 W 109th Street Wakarusa and will be available at this hearing.

SUPPORTING COUNTIES
Shawnee County (home county) Osage County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	9,193	0.764	10,375	0.760	13,360	8,496	0.712
Debt Service							
Non-Budgeted Funds							
Totals	9,193	0.764	10,375	0.760	13,360	8,496	0.712
Less: Transfers	0		0		0		
Net Expenditures	9,193		10,375		13,360		
Total Tax Levied	8,341		8,905		xxxxxxxxxxxxxxx		
Assessed Valuation	10,927,541		11,721,879		11,930,276		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

/s/ Laura Wilcox
Secretary Treasurer

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, July 24, 2017.

State of Kansas
Special District
2018

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/s/ Laura Wilcox
Secretary Treasurer

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